

Chowan County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 373,164 | 342,279 | 30,885 | 0 | 91.72% | 8.28% | 0.00% |
| 2 Food and Nutrition Benefits | 4,126,177 | 4,126,177 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 10,553 | 0 | 7,915 | 2,638 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 7,050 | 4,554 | 1,248 | 1,248 | 64.60% | 17.70% | 17.70% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 80 | 40 | 20 | 20 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 18,811 | 12,152 | 3,329 | 3,330 | 64.60% | 17.70% | 17.70% |
| 10 Title IV-E Foster Care Maximization | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 State Foster Care Benefits Program | 7,878 | 0 | 3,939 | 3,939 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 54,290 | 54,290 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 38,536 | 38,536 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Progress Energy - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 724 | 724 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 19 Offsets: Title IV-D Collections | 19,063 | 19,063 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 20 State/County Special Assistance for Adults | 416,435 | 0 | 208,218 | 208,218 | 0.00% | 50.00% | 50.00% |
| C. Division of Services for the Blind | | | | | | | |
| 21 Special Assistance for the Blind | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| D. Division of Child Development | | | | | | | |
| 22 Subsidized Child Care Program - Direct Pmts | 727,889 | 564,114 | 163,775 | 0 | 77.50% | 22.50% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 5,800,650 | 5,161,929 | 419,328 | 219,393 | 88.99% | 7.23% | 3.78% |

Note that the totals may be off due to rounding.

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|---|---------------------|----------------|---------------|----------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 23 LIEAP & CIP Administration | 8,471 | 8,471 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 322,760 | 161,380 | 0 | 161,380 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 4,172 | 4,172 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 9,374 | 4,687 | 0 | 4,687 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 3,232 | 1,616 | 0 | 1,616 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 State Aid to Counties | 16,285 | 0 | 16,285 | 0 | 0.00% | 100.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 30 State/County Special Assistance Administration | 17,284 | 0 | 0 | 17,284 | 0.00% | 0.00% | 100.00% |
| C. Division of Child Development | | | | | | | |
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | | | |
| 32 Medicaid (Title XIX) Administration | 612,427 | 306,213 | 0 | 306,213 | 50.00% | 0.00% | 50.00% |
| 33 Medicaid Expansion | 16,440 | 8,220 | 8,220 | 0 | 50.00% | 50.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | 1,090,445 | 574,760 | 24,505 | 491,181 | 52.71% | 2.25% | 45.04% |

Note that the totals may be off due to rounding.

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|---|--------|--------|-------|--------|--------|--------|--------|
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 34 SSBG Services - Federal & State | 80,055 | 53,460 | 6,581 | 20,014 | 66.78% | 8.22% | 25.00% |
| 35 TANF Transferred to SSBG | 13,163 | 9,872 | 0 | 3,291 | 75.00% | 0.00% | 25.00% |
| 36 Chafee Foster Care Independence (NC LINKS) | 775 | 620 | 155 | 0 | 80.00% | 20.00% | 0.00% |
| 37 Child Protective Services - IV-E | 24,584 | 12,292 | 6,146 | 6,146 | 50.00% | 25.00% | 25.00% |
| 38 Child Protective Services - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 System of Care Grant | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 Permanency Planning Regular | 4,158 | 3,118 | 1,039 | 0 | 75.00% | 25.00% | 0.00% |
| 41 Permanency Planning Special | 1,234 | 926 | 0 | 309 | 75.00% | 0.00% | 25.00% |

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|--|---------------------|-----------|---------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 42 Family Reunification | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 TANF Child Welfare Workers for Local DSS | 8,958 | 8,958 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 IV-E Admin Foster Care 50%Fed-50%Co | 47,574 | 23,787 | 0 | 23,787 | 50.00% | 0.00% | 50.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 1,376 | 1,032 | 0 | 344 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 1,672 | 836 | 0 | 836 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child & Family Teams | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 Child Support Enforcement Services (IV-D) | 468,740 | 290,619 | 0 | 178,121 | 62.00% | 0.00% | 38.00% |
| 51 Offset -- IV-D Incentive | 40,825 | 40,825 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 52 Food and Nutrition - Workfare | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 470,528 | 214,174 | 0 | 256,354 | 45.52% | 0.00% | 54.48% |
| 55 Work First Functional Assessment | 2,800 | 2,800 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 56 TANF Domestic Violence | 9,884 | 9,884 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 57 State In-Home Services Fund | 1,173 | 1,026 | 0 | 147 | 87.47% | 0.00% | 12.53% |
| 58 Adult Day Care Federal & State | 19,429 | 9,223 | 7,777 | 2,429 | 47.47% | 40.03% | 12.50% |
| 59 Adult Care Home Case Management Services | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 60 Adult Protective Services - State | 9,844 | 0 | 9,844 | 0 | 0.00% | 100.00% | 0.00% |
| 61 Adult Homes Specialist | 8,388 | 4,194 | 3,355 | 839 | 50.00% | 40.00% | 10.00% |
| Total Cost For 3. Services Programs | 1,215,159 | 687,646 | 34,897 | 492,616 | 56.59% | 2.87% | 40.54% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 8,106,254 | 6,424,334 | 478,731 | 1,203,189 | 79.25% | 5.91% | 14.84% |

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.